

David L. Murphy

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EXPERIENCE:

University of Chicago, Chicago, IL

Associate Vice President for Finance, March 2018 – present

- Collaborate with finance team to project revenues and expenses over a five-year period; partner with the same team on enhancements to the five-year capital investment and expense planning model.
- Facilitate communication between the finance teams and the Budget Office to ensure close coordination between long-range planning efforts and annual budgeting.
- Participate, and lead as subject matter expert, in facilitated conversations leading to best practice new chart of accounts structure; develop ROI business case for the new enterprise resource planning (ERP) system and support its subsequent implementation.
- Support efforts to identify and develop execution plans for cost-saving opportunities across campus. Develop business cases and analyses to quantify potential cost savings. Produce reports and tools to be shared with senior leadership across campus and the Board of Trustees to identify and rationalize cost-savings opportunities.
- Assist in development of materials and reports for senior leadership across campus, including the Board of Trustees.
- Report to the Vice President for Finance and Chief Financial Officer.

University of Chicago, Chicago, IL

University Budget Director, September 2010 – March 2018

- Managed all phases of the development of University's \$2.3 billion annual operating budget and \$300 million annual capital budget.
- Oversaw annual updates to the University's long range financial model.
- Co-chair of committee which developed a five year financial framework for the University which was endorsed by the Board of Trustees in June 2013. Part of the core team that drafted an update to this plan in February 2016.
- Partnered with Information Technology unit to implement Oracle based applications to support annual operating budget process and long range modeling.
- Reported directly to the Provost with a "dotted line" to the Vice President for Finance and Chief Financial Officer.
- Supervised eight person Budget Office staff.
- From July 2015 to September 2016 I took on additional University responsibilities, managing the 90 person staff in Financial Service which includes Treasury, General Accounting, Sponsored Awards Accounting and Payroll, Procurement, and Payment Services

University of Massachusetts Amherst, Amherst, MA

Budget Director, June 2004 – September 2010

- Administered annual campus budget process for \$700 million General Funds and Auxiliary Enterprises budgets.
- Prepared forecast of revenue and expenditure trends for short and long-term budget planning; advised senior officers and faculty governing bodies on budget status, university-wide budget issues, and budget implications of proposed activities or policies.
- Developed annual campus state budget request, and directed preparation of official campus budget documents for University trustees.
- Provided ongoing support to Chancellor and other senior officers during 2008 fiscal downturn, including implementing zero based budgeting process, developing budget reduction scenarios, and analyzing income potential of new sources of campus revenue.
- Supervised six person Budget Office staff.

Harvard University, Cambridge, MA

Assistant Dean for Finance, Faculty of Arts and Sciences (FAS), July 1999- June 2004

- Managed annual budget process, including setting spending targets for 90 academic and administrative departments, reviewing overtarget requests, and approving and uploading detailed budgets into general ledger. Prepared FAS submission of high level budget for University's central administration. Supervised one professional staff person.
- Served as direct liaison to natural science departments and major affiliated units of the FAS including Harvard College Library, Athletics, and Engineering and Applied Sciences.
- Contributed to ongoing refinement of comprehensive ten-year financial projection of the Faculty of Arts and Sciences \$800 million operating budget. Coordinated effort to update projection model to reflect the new 33-digit chart of accounts.
- Determined funding sources for capital projects. Maintained rolling five year \$1.1 billion capital plan.
- Served as temporary joint department head from July 1999 to March 2000 during university-wide transition to automated financial systems and new chart of accounts.
- Selected to participate in first year of university-wide leadership program.

Senior Financial Analyst, Faculty of Arts and Sciences, October 1995- July 1999

- Served as Financial Office liaison to all administrative and humanities departments in the FAS and most social science departments.
- Participated in all aspects of annual budget cycle, including setting budget targets for departments, analyzing and making recommendations on overtarget requests, approving final budgets, monitoring spending throughout the year, and assisting departments during fiscal year close.

- Appointed by FAS Dean to four-person committee to review Department of Athletics. Co-authored sixty-page report outlining incremental needs of department and recommending financial strategy for attaining these goals.
- Served as one of two FAS representatives on a University-wide committee working with outside consultant to develop web-based budget tool for operating and sponsored budget submission. Sustained involvement from conception phase through final application testing.
- Trained university administrators on Purchasing Card, new Chart of Accounts, and Budget Tool.

Brown University, Providence, RI

Assistant Budget Director, March 1992-October 1995

- Oversaw daily operations, including authorizing all budget transactions, approving position hire requests, and supervising a two person staff.
- Developed annual budget targets for each senior officer, analyzed budget submissions and staffing plans, and oversaw upload into University mainframe.
- Prepared summary reports for Corporation meetings, produced five-year projections for strategic planning purposes, and managed development of a staff position control register.

Massachusetts Water Resources Authority, Charlestown, MA

Senior Current Expense Budget Analyst, 1988-1992

- Provided fiscal oversight for four of the Authority's divisions with budgets totaling \$36 million.
- Participated in all aspects of annual budget cycle from designing budget request forms, to reviewing budget submissions, to writing final document.

Boston University, Boston, MA

Coordinator, Alumni Relations Office, 1987-1988

- Organized regional alumni populations; marketed, planned, and ran programs and events.

Research Officer, Development Office, 1986-1987

- Identified prospective donors by utilizing various research sources.

Research Associate, Development Office, 1984-1986

- Researched and wrote prospective donor reports.

Jesuit Volunteer Corps, Oakland, CA

Youth Director, St. Mary's Community Center, 1982-1983

- Supervised staff of seven; developed after-school and summer programs in low-income urban neighborhood; taught classes; worked with community groups.

EDUCATION:

Boston University, M.B.A., Public Management Concentration, 1989

Fairfield University, B.A., English, 1982